



Cockton Hill Infants' School

"Caring, Happy, Inspiring, Successful"

Pupil Premium Allocation 2015-16

Cockton Hill Infants' School acknowledges the contribution of funds allocated by the Government specifically for children who access free school meals, have parents who are in the armed forces or who are looked after. These pupils generate Pupil Premium (a monetary amount paid into the school budget) and these pupils in our school are closely tracked and monitored throughout their school life to ensure they make as much progress as possible.

2015/16 Pupil Premium Allocation: £96,000

Our school budget allocation is used resourcefully to ensure a significant impact in learning for these eligible groups of pupils. This year we have been allocated £96,000 to narrow the attainment gap between disadvantaged and other pupils.

Cockton Hill Infants' School has allocated this funding to:	Amount Allocated
Literacy and language interventions/support <ul style="list-style-type: none"> Teacher Y1 £15000 Teaching Assistant Across school £12300 	£27300
Promotion of Health, Wellbeing and Pastoral support <ul style="list-style-type: none"> "The Centre" £5000 Early Intervention/Behaviour Support Team £2500 Milk for children £1000 	£8500
Extra curricular activities <ul style="list-style-type: none"> Hula Hooping/Fencing £600 + £400 Street Dance £900 	£1900
Targeted TA support for PP children £10000	£10000
Best attendance possible for PP children – Teaching Assistant 1 day per week £4100	£4100
Support children at end of Key Stage 1 achieve high as possible and Key Stage 2 ready – Teacher Y2 2 Days per week £10600	£10600
Offer an enriched curriculum to provide a range of opportunities and experiences to develop vocabulary, self confidence etc. <ul style="list-style-type: none"> Dance £900 Living Eggs £600 Birds of Prey £300 Thrills and Skills for Life – R, Y1, Y2 £900 BA College - Drama and Transport £400 Trips (subsidised) £2000 IT – Espresso £1224 	£6300
Reception initiatives – best possible start <ul style="list-style-type: none"> Resources £20000 Early Years TA Apprentice £8000 	£28000
Total	£96,700

Impact Statement for PP Funding for 2015/16

Impact of PP funding for 2015/16

Early Years Results

Number of Disadvantaged children achieving a GLD	52.4%
Number of Non-Disadvantaged children achieving a GLD	87.9%
Gap between Disadvantaged and Non- Disadvantaged	35.5%

Year 1 Phonics Test Result

Cohort passes	84.9%
Disadvantaged	73.9%
Non-disadvantaged	93.3%

Year 2 – SATs results 2016

KS1 Exp+	Reading	Writing	Maths
All	87.5%	85.4%	87.5%
Disadvantaged	76.5%	70.6%	76.5%
Non-Disadvantaged	93.5%	93.5%	93.5%

KS1 GD	Reading	Writing	Maths
All	22.9%	16.7%	22.9%
Disadvantaged	17.6%	11.8%	17.6%
Non-Disadvantaged	25.8%	19.4%	25.8%

Strengths in 2016

- Percentage of disadvantaged children achieving **Exp+** at the end of KS1 in Reading, Writing and Math was higher than the percentage of **all** pupils nationally achieving this and higher than **disadvantaged** children nationally.